

DEMAND NO. 3
BUILDINGS AND HOUSING

A - General Services (d) Administrative Services	2059	Public Works
B-Social Services (c) Water Supply, Sanitation Housing & Urban Development	2216	Housing
A - Capital Account of General Services	4059	Capital Outlay on Public Works
B. Capital Account of Social Services (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	4216	Capital Outlay on Housing

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the Charges in respect of Buildings and Housing

	Revenue	Capital	Total
Voted	536352	15957014	16493366

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
REVENUE SECTION					
M.H.	2059 Public Works				
	01 Office Buildings				
	01.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	72 Maintenance & Repairs of Office Buildings under Gangtok District				
	60.72.02 Wages	14026	6690	4890	1710
	73 Maintenance & Repairs of Office Buildings under Gyalshing District				
	60.73.02 Wages	903	1077	1077	482
	74 Maintenance & Repairs of Office Buildings under Mangan District				
	60.74.02 Wages	653	421	421	305
	75 Maintenance & Repairs of Office Buildings under Namchi District				
	60.75.02 Wages	1533	1508	1508	1190
	76 Maintenance & Repairs of Office Buildings under Pakyong District				
	60.76.02 Wages	-	1	1	1
	77 Maintenance & Repairs of Office Buildings under Soreng District				
	60.77.02 Wages	-	1	1	1
Total	60 WorkCharged Establishment	17115	9698	7898	3689
	61 Other Maintenance Expenditure				
	71 Maintenance of Tashiling Secretariat Complex Building				
	61.71.21 Materials and Supplies	-	1	1	1

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	61.71.27 Minor Civil and Electrical Works	-	1	1	1
	71 Maintenance of Tashiling Secretariat Complex Building	-	2	2	2
	72 Maintenance & Repairs of Office Buildings under Gangtok District				
	61.72.21 Materials and Supplies	1980	1979	1979	1979
	61.72.27 Minor Civil and Electrical Works	4790	4789	4789	6715
Total	72 Maintenance & Repairs of Office Buildings under Gangtok District	6770	6768	6768	8694
	73 Maintenance & Repairs of Office Buildings under Gyalshing District				
	61.73.21 Materials and Supplies	546	545	545	545
	61.73.27 Minor Civil and Electrical Works	1322	1321	1321	1321
Total	73 Maintenance & Repairs of Office Buildings under Gyalshing District	1868	1866	1866	1866
	74 Maintenance & Repairs of Office Buildings under Mangan District				
	61.74.21 Materials and Supplies	308	309	309	309
	61.74.27 Minor Civil and Electrical Works	665	665	665	665
Total	74 Maintenance & Repairs of Office Buildings under Mangan District	973	974	974	974
	75 Maintenance & Repairs of Office Buildings under Namchi District				
	61.75.21 Materials and Supplies	545	546	546	546
	61.75.27 Minor Civil and Electrical Works	1298	1298	1298	3798
Total	75 Maintenance & Repairs of Office Buildings under Namchi District	1843	1844	1844	4344
	76 Maintenance & Repairs of Raj Bhawan Complex				
	61.76.21 Materials and Supplies	1513	1538	1538	1538
	61.76.27 Minor Civil and Electrical Works	25526	5000	5000	5000
	61.76.29 Repair and Maintenance	3983	-	-	-
Total	76 Maintenance & Repairs of Raj Bhawan Complex	31022	6538	6538	6538
	77 Maintenance & Repairs of Judicial Complex				
	61.77.21 Materials and Supplies	4504	4525	4525	4525
	61.77.27 Minor Civil and Electrical Works	12566	5125	5125	5125
Total	77 Maintenance & Repairs of Judicial Complex	17070	9650	9650	9650
	78 Maintenance & Repairs of Office Buildings under Pakyong District				
	61.78.21 Materials and Supplies	-	1	1	1
	61.78.27 Minor Civil and Electrical Works	-	1	1	1
Total	78 Maintenance & Repairs of Office Buildings under Pakyong District	-	2	2	2

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
79 Maintenance & Repairs of Office Buildings under Soreng District				
61.79.21 Materials and Supplies	-	1	1	1
61.79.27 Minor Civil and Electrical Works	-	1	1	1
Total 79 Maintenance & Repairs of Office Buildings under Soreng District	-	2	2	2
Total 61 Other Maintenance Expenditure	59546	27646	27646	32072
Total 01.053 Maintenance and Repairs	76661	37344	35544	35761
Total 01 Office Buildings	76661	37344	35544	35761
80 General				
80.001 Direction and Administration				
61 Chief Engineer (Buildings) Establishment				
44 Head Quarter Establishment				
61.44.01 Salaries	135251	234665	234665	261730
61.44.02 Wages	44243	19577	19577	15684
61.44.06 Medical Treatment	4314	7097	7097	1
61.44.07 Allowances	103220	32904	17904	36009
61.44.08 Leave Travel Concession	-	1	1	1
61.44.09 Training Expenses	-	1	1	1
61.44.11 Domestic Travel Expenses	391	391	391	391
61.44.12 Foreign Travel Expenses	-	1	1	1
61.44.13 Office Expenses	7312	7314	7314	7314
61.44.16 Printing and Publications	180	1	1	1
61.44.18 Rent for others	-	1	1	1
61.44.24 Fuel and Lubricants	570	1	1	1
61.44.29 Repair and Maintenance	-	100	100	-
61.44.49 Other Revenue Expenditure	1046	2700	2700	4700
Total 44 Head Quarter Establishment	296527	304754	289754	325835
46 Gyalshing District				
61.46.01 Salaries	17463	16205	16205	15056
61.46.02 Wages	4722	3474	3474	1656
61.46.06 Medical Treatment	862	491	491	1
61.46.07 Allowances	14538	2230	1230	2242
61.46.09 Training Expenses	-	1	1	1
61.46.11 Domestic Travel Expenses	54	54	54	54
61.46.13 Office Expenses	277	277	277	277
61.46.24 Fuel and Lubricants	-	1	1	1
61.46.29 Repair and Maintenance	-	1	1	1
Total 46 Gyalshing District	37916	22734	21734	19289
47 Mangan District				
61.47.01 Salaries	4812	10867	10867	12123
61.47.02 Wages	2709	2085	2085	1836
61.47.06 Medical Treatment	45	329	329	1
61.47.07 Allowances	3075	1654	309	1837

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
61.47.09 Training Expenses	-	1	1	1
61.47.11 Domestic Travel Expenses	49	50	50	50
61.47.13 Office Expenses	139	139	139	139
61.47.24 Fuel and Lubricants	-	1	1	1
61.47.29 Repair and Maintenance	-	1	1	1
Total 47 Mangan District	10829	15127	13782	15989
48 Namchi District				
61.48.01 Salaries	30959	57527	57527	26077
61.48.02 Wages	11281	12527	12527	11172
61.48.06 Medical Treatment	1529	1743	1743	1
61.48.07 Allowances	23872	7948	2698	3874
61.48.09 Training Expenses	-	1	1	1
61.48.11 Domestic Travel Expenses	144	144	144	144
61.48.13 Office Expenses	609	609	609	609
61.48.24 Fuel and Lubricants	-	1	1	1
61.48.29 Repair and Maintenance	-	1	1	1
Total 48 Namchi District	68394	80501	75251	41880
49 Pakyong District				
61.49.01 Salaries	-	23991	23991	33558
61.49.02 Wages	-	5824	5824	4449
61.49.06 Medical Treatment	-	727	727	1
61.49.07 Allowances	-	3998	3998	5581
61.49.09 Training Expenses	-	1	1	1
61.49.11 Domestic Travel Expenses	-	1	1	1
61.49.13 Office Expenses	-	1	1	1
61.49.24 Fuel and Lubricants	-	1	1	1
61.49.29 Repair and Maintenance	-	1	1	1
Total 49 Pakyong District	-	34545	34545	43594
50 Soreng District				
61.50.01 Salaries	-	19137	19137	21237
61.50.02 Wages	-	1818	1818	3113
61.50.06 Medical Treatment	-	580	580	1
61.50.07 Allowances	-	3084	1287	3345
61.50.09 Training Expenses	-	1	1	1
61.50.11 Domestic Travel Expenses	-	1	1	1
61.50.13 Office Expenses	-	1	1	1
61.50.24 Fuel and Lubricants	-	1	1	1
61.50.29 Repair and Maintenance	-	1	1	1
Total 50 Soreng District	-	24624	22827	27701
60 Emoluments of Chairpersons, Advisors & OSDs				
61.60.49 Other Revenue Expenditure	-	-	-	1638
Total 60 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1638
Total 61 Chief Engineer (Buildings) Establishment	413666	482285	457893	475926
Total 80.001 Direction and Administration	413666	482285	457893	475926

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
80.053 Maintenance and Repairs				
90 Other Maintenance Expenditure				
44 Head Office Establishment				
90.44.27 Minor Civil and Electric Works	1500	-	-	-
Total 44 Head Office Establishment	1500	-	-	-
Total 90 Other Maintenance Expenditure	1500	-	-	-
Total 80.053 Maintenance and Repairs	1500	-	-	-
80.103 Furnishing				
03 Building and Housing Department				
45 Gangtok District				
03.45.49 Other Revenue Expenditure	512	524	524	524
Total 03 Building and Housing Department	512	524	524	524
Total 80.103 Furnishing	512	524	524	524
80.104 Lease Charges				
62 Rent for Hired Buildings of Lower Secretariat				
45 Gangtok District				
62.45.14 Rent, Rates and Taxes for Land and Buildings	1938	2510	2510	2510
Total 62 Rent for Hired Buildings of Lower Secretariat	1938	2510	2510	2510
Total 80.104 Lease Charges	1938	2510	2510	2510
80.799 Suspense				
03 Building and Housing Department				
03.00.43 Suspense	-	5000	-	5000
Total 03 Building and Housing Department	-	5000	-	5000
Total 80.799 Suspense	-	5000	-	5000
Total 80 General	417616	490319	460927	483960
Total 2059 Public Works	494277	527663	496471	519721
2216 Housing				
05 General Pool Accommodation				
05.053 Maintenance and Repairs				
60 WorkCharged Establishment				
71 Maintenance & Repairs of Govt. Quarters under Gangtok District				
60.71.02 Wages	7137	3989	3989	917
Total 71 Maintenance & Repairs of Govt. Quarters under Gangtok District	7137	3989	3989	917
72 Maintenance & Repairs of Govt. Quarters under Gyalshing District				
60.72.02 Wages	1650	1349	1349	1344
Total 72 Maintenance & Repairs of Govt. Quarters under Gyalshing District	1650	1349	1349	1344

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
74 Maintenance & Repairs of Govt. Quarters under Namchi District				
60.74.02 Wages	406	455	455	474
Total 74 Maintenance & Repairs of Govt. Quarters under Namchi District	406	455	455	474
Total 60 WorkCharged Establishment	9193	5793	5793	2735
61 Other Maintenance Expenditure				
71 Maintenance & Repairs of Govt. Quarters under Gangtok District				
61.71.21 Materials and Supplies	1217	1217	1217	1217
61.71.27 Minor Civil and Electrical Works	6362	6363	6363	7063
Total 71 Maintenance & Repairs of Govt. Quarters under Gangtok District	7579	7580	7580	8280
72 Maintenance & Repairs of Govt. Quarters under Gyalshing District				
61.72.21 Materials and Supplies	366	366	366	366
61.72.27 Minor Civil and Electrical Works	858	858	858	858
Total 72 Maintenance & Repairs of Govt. Quarters under Gyalshing District	1224	1224	1224	1224
73 Maintenance & Repairs of Govt. Quarters under Mangan District				
61.73.21 Materials and Supplies	179	179	179	179
61.73.27 Minor Civil and Electrical Works	543	543	543	543
Total 73 Maintenance & Repairs of Govt. Quarters under Mangan District	722	722	722	722
74 Maintenance & Repairs of Govt. Quarters under Namchi District				
61.74.21 Materials and Supplies	222	224	224	224
61.74.27 Minor Civil and Electrical Works	929	929	929	929
Total 74 Maintenance & Repairs of Govt. Quarters under Namchi District	1151	1153	1153	1153
75 Repair and Maintenance of VIP Colony				
61.75.27 Minor Civil and Electrical Works	50000	-	-	-
Total 75 Repair and Maintenance of VIP Colony	50000	-	-	-
Total 61 Other Maintenance Expenditure	60676	10679	10679	11379
Total 05.053 Maintenance and Repairs	69869	16472	16472	14114
05.800 Other Expenditure				
61 Furnishing				
45 Gangtok District				
61.45.21 Materials and Supplies	1284	1284	1284	1284
61.45.49 Other Revenue Expenditure	223	232	945	232
Total 45 Gangtok District	1507	1516	2229	1516

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	46 Gyalshing District				
	61.46.21 Materials and Supplies	366	366	366	366
Total	46 Gyalshing District	366	366	366	366
	47 Mangan District				
	61.47.21 Materials and Supplies	267	268	268	268
Total	47 Mangan District	267	268	268	268
	48 Namchi District				
	61.48.21 Materials and Supplies	365	366	366	366
Total	48 Namchi District	365	366	366	366
Total	61 Furnishing	2505	2516	3229	2516
	62 Lease Charges (PWD)				
	45 Gangtok District				
	62.45.14 Rent, Rates and Taxes for Land and Buildings	-	1	1	1
Total	45 Gangtok District	-	1	1	1
Total	62 Lease Charges (PWD)	-	1	1	1
	63 Golden Jubilee Celebrations of Statehood				
	45 Gangtok District				
Total	63.45.49 Other Revenue Expenditure	16957	-	-	-
	45 Gangtok District	16957	-	-	-
	63 Golden Jubilee Celebrations of Statehood	16957	-	-	-
Total	05.800 Other Expenditure	19462	2517	3230	2517
Total	05 General Pool Accommodation	89331	18989	19702	16631
Total	2216 Housing	89331	18989	19702	16631
Total	REVENUE SECTION	583608	546652	516173	536352
CAPITAL SECTION					
M.H.	4059 Capital Outlay on Public Works				
	01 Office Buildings				
	01.051 Construction				
	03 Buildings and Housing Department				
	45 Gangtok District				
	03.45.51 Motor Vehicles	3786	-	-	-
	03.45.60 Other Capital Expenditure	-	8398	8398	-
Total	45 Gangtok District	3786	8398	8398	-
Total	03 Buildings and Housing Department	3786	8398	8398	-
	31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas				
	31.00.81 Office complex for Judicial Administration (Central Share)	-	69800	44189	-
	31.00.82 Office complex for Judicial Administration (State Share)	-	7756	7756	-

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
50 Office complex for Judicial Administration (Central Share)				
31.50.60 Other Capital Expenditure	-	-	-	100000
Total 50 Office complex for Judicial Administration (Central Share)	-	-	-	100000
51 Office complex for Judicial Administration (State Share)				
31.51.60 Other Capital Expenditure	-	-	-	10000
Total 51 Office complex for Judicial Administration (State Share)	-	-	-	10000
57 Vulnerable Witness Deposition Centres				
31.57.72 Buildings and Structures	2720	-	-	-
Total 57 Vulnerable Witness Deposition Centres	2720	-	-	-
58 Construction of Nursing Stations and toilets for transgenders, disabled and child friendly toilets				
31.58.72 Buildings and Structures	-	-	-	10000
Total 58 Construction of Nursing Stations and toilets for transgenders, disabled and child friendly toilets	-	-	-	10000
Total 31 Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	2720	77556	51945	120000
45 Gangtok District				
50 Construction of Speakers Bungalow				
45.50.72 Building and Structures	21969	-	-	-
Total 50 Construction of Speakers Bungalow	21969	-	-	-
51 Construction of Scheduled Caste Bhawan at Development Area				
45.51.72 Building and Structures	20024	-	-	4846
Total 51 Construction of Scheduled Caste Bhawan at Development Area	20024	-	-	4846
52 Construction of Barrack and Class IV Quarter at Mintokgang				
45.52.72 Building and Structures	7500	5505	5505	-
Total 52 Construction of Barrack and Class IV Quarter at Mintokgang	7500	5505	5505	-
54 Construction of New High Court				
45.54.72 Building and Structures	51277	80000	80000	1
Total 54 Construction of New High Court	51277	80000	80000	1
57 Gymnasium Hall at VIP Colony				
45.57.72 Building and Structures	1847	-	-	-
Total 57 Gymnasium Hall at VIP Colony	1847	-	-	-

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	58 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase -I including Construction of Infectious Disease cum Isolation Unit & Allied Work (SCA)				
	45.58.72 Buildings and Structures	625900	-	1	-
Total	58 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase -I including Construction of Infectious Disease cum Isolation Unit & Allied Work (SCA)	625900	-	1	-
Total	59 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase - II (SCA)				
	45.59.72 Buildings and Structures	-	-	1	-
Total	59 Construction of 1000 Bedded Multi Speciality Hospital at Sochaygang East Sikkim Phase - II (SCA)	-	-	1	-
Total	60 Construction of State Library and Administrative Complex at Gangtok (SASCI)				
	45.60.72 Buildings and Structures	-	-	154900	1895900
Total	60 Construction of State Library and Administrative Complex at Gangtok (SASCI)	-	-	154900	1895900
Total	61 Construction of Mini Secretariat (SCA)				
	45.61.72 Buildings and Structures	2350000	1000000	1000000	-
Total	61 Construction of Mini Secretariat (SCA)	2350000	1000000	1000000	-
Total	62 Construction of Unity Mall (SCA)				
	45.62.72 Buildings and Structures	530000	-	-	-
Total	62 Construction of Unity Mall (SCA)	530000	-	-	-
Total	63 Construction- Police Housing (SCA)				
	45.63.72 Buildings and Structures	132300	-	-	-
Total	63 Construction- Police Housing (SCA)	132300	-	-	-
Total	65 Construction of Urgen Theme Wasaling Gumpa at Niz Remeng				
	45.65.72 Buildings and Structures	3681	-	-	-
Total	65 Construction of Urgen Theme Wasaling Gumpa at Niz Remeng	3681	-	-	-
Total	67 Construction of Pema Choeling Gumpa at Salghari under Poklok Kamrang				
	45.67.72 Buildings and Structures	-	-	20000	20000
Total	67 Construction of Pema Choeling Gumpa at Salghari under Poklok Kamrang	-	-	20000	20000
Total	69 Lift for SLSA Building				
	45.69.60 Other Capital Expenditure	-	-	-	2500
Total	69 Lift for SLSA Building	-	-	-	2500

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
84 Construction of SDM Complex at Khamdong, Singtam				
45.84.72 Building and Structures	-	-	-	10000
Total 84 Construction of SDM Complex at Khamdong, Singtam	-	-	-	10000
Total 45 Gangtok District	3744498	1085505	1260407	1933247
46 Gyalshing District				
50 Construction of SDM Complex at Dentam				
46.50.72 Building and Structures	15980	-	-	-
Total 50 Construction of SDM Complex at Dentam	15980	-	-	-
51 Construction of SDM Complex at Yuksom				
46.51.72 Building and Structures	-	20000	20000	20000
Total 51 Construction of SDM Complex at Yuksom	-	20000	20000	20000
Total 46 Gyalshing District	15980	20000	20000	20000
48 Namchi District				
50 Construction of SDM Complex at Jorethang				
48.50.72 Building and Structures	20000	15000	15000	5000
Total 50 Construction of SDM Complex at Jorethang	20000	15000	15000	5000
51 Construction of SDM Complex at Yangang				
48.51.72 Building and Structures	11444	15000	15000	-
Total 51 Construction of SDM Complex at Yangang	11444	15000	15000	-
52 Construction of Yatri Niwas at Krishna Pranami Mangaldam, Namphing				
48.52.72 Building and Structures	25000	50000	50000	87000
Total 52 Construction of Yatri Niwas at Krishna Pranami Mangaldam, Namphing	25000	50000	50000	87000
53 Construction of Co-operative Building at Nandugaon				
48.53.72 Building and Structures	5000	10000	10000	7108
Total 53 Construction of Co-operative Building at Nandugaon	5000	10000	10000	7108
55 Construction of Brahma Kumaris Centre at Namchi				
48.55.72 Building and Structures	67976	-	-	60000
Total 55 Construction of Brahma Kumaris Centre at Namchi	67976	-	-	60000
59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi (SCA)				
48.59.72 Buildings and Structures	3138078	-	1	-
Total 59 Conceptualisation, Design, Drawing and Construction of 300 Bedded District Hospital at Namchi (SCA)	3138078	-	1	-
Total 48 Namchi District	3267498	90000	90001	159108

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
49 Pakyong District				
50 Construction of SDO Office at Pakyong				
49.50.72 Building and Structures	2225	-	-	-
Total 50 Construction of SDO Office at Pakyong	2225	-	-	-
51 Construction of DAC at Pakyong				
49.51.72 Building and Structures	100000	20000	20000	-
Total 51 Construction of DAC at Pakyong	100000	20000	20000	-
52 Construction of DAC at Pakyong (Special Capital Assistance)				
49.52.72 Building and Structures	170000	650000	650000	-
Total 52 Construction of DAC at Pakyong (Special Capital Assistance)	170000	650000	650000	-
54 Construction of New Office Buildings, Pakyong District				
49.54.78 Land	-	5000	5000	19900
Total 54 Construction of New Office Buildings, Pakyong District	-	5000	5000	19900
Total 49 Pakyong District	272225	675000	675000	19900
50 Soreng District				
50 Construction of DAC at Soreng				
50.50.72 Building and Structures	100000	20000	20000	-
Total 50 Construction of DAC at Soreng	100000	20000	20000	-
51 Construction of DAC at Soreng (Special Capital Assistance)				
50.51.72 Building and Structures	180000	650000	650000	-
Total 51 Construction of DAC at Soreng (Special Capital Assistance)	180000	650000	650000	-
Total 50 Soreng District	280000	670000	670000	-
Total 01.051 Construction	7586707	2626459	2775751	2252255
Total 01 Office Buildings	7586707	2626459	2775751	2252255
60 Other Buildings				
60.051 Construction				
03 Building and Housing Department				
28 Construction of Annex Building at OSH, New Delhi				
03.28.72 Buildings and Structures	-	-	-	38000
Total 28 Construction of Annex Building at OSH, New Delhi	-	-	-	38000
29 Construction of New Siikim House, 14 Panchasheel Marg, New Delhi				
03.29.72 Buildings and Structures	-	-	-	300000
Total 29 Construction of New Siikim House, 14 Panchasheel Marg, New Delhi	-	-	-	300000

<i>(In Thousands of Rupees)</i>				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
30 Design, Drawing and Execution of Khenchendzonga State of the Art Convention Centre at Namli (SCA)				
03.30.72 Buildings and Structures	-	2500000	2499996	5700000
Total 30 Design, Drawing and Execution of Khenchendzonga State of the Art Convention Centre at Namli (SCA)	-	2500000	2499996	5700000
31 Construction of Car Parking Yard at Navey Busty, Penlong				
03.31.72 Buildings and Structures	-	5400	5400	-
Total 31 Construction of Car Parking Yard at Navey Busty, Penlong	-	5400	5400	-
32 Construction of Khas Bhawan				
03.32.72 Buildings and Structures	-	70000	70000	120000
Total 32 Construction of Khas Bhawan	-	70000	70000	120000
33 Construction of Rai Mankhim at Bikmat under Rangang, Yangang Constituency				
03.33.72 Buildings and Structures	-	5000	5000	-
Total 33 Construction of Rai Mankhim at Bikmat under Rangang, Yangang Constituency	-	5000	5000	-
34 Construction of Shakti Stal at Mungrang				
03.34.72 Buildings and Structures	-	1	1	30000
Total 34 Construction of Shakti Stal at Mungrang	-	1	1	30000
35 Development of Integrated Cultural and Sports Facilities (SCA)				
03.35.72 Buildings and Structures	-	1500000	1500000	7000000
Total 35 Development of Integrated Cultural and Sports Facilities (SCA)	-	1500000	1500000	7000000
36 Golden Jubilee Integrated Cultural and Sports Village				
03.36.72 Buildings and Structures	-	5000	5000	-
Total 36 Golden Jubilee Integrated Cultural and Sports Village	-	5000	5000	-
37 Community Centre at Rong				
03.37.72 Building and Structures	-	1	1	-
Total 37 Community Centre at Rong	-	1	1	-
38 Construction of Thasya at Karthok Gumpa, Pakyong				
03.38.72 Building and Structures	-	7999	7999	-
Total 38 Construction of Thasya at Karthok Gumpa, Pakyong	-	7999	7999	-
39 Limboo Traditional House at Ramidham				
03.39.72 Building and Structures	-	6224	6224	-
Total 39 Limboo Traditional House at Ramidham	-	6224	6224	-

(In Thousands of Rupees)				
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
40 Office Building Cum Guest House of Former Legislators Federation of Sikkim				
03.40.72 Building and Structures	-	-	-	5000
Total 40 Office Building Cum Guest House of Former Legislators Federation of Sikkim	-	-	-	5000
41 Tokchi Gumpa at Manilakhang, Nathang- Machong				
03.41.72 Building and Structures	-	-	-	5000
Total 41 Tokchi Gumpa at Manilakhang, Nathang- Machong	-	-	-	5000
Total 03 Building and Housing Department	-	4099625	4099621	13198000
45 Gangtok District				
69 Construction of Community Centre at Meerung under Shyari Constituency, East Sikkim				
45.69.72 Buildings and Structures	7500	8745	8745	-
Total 69 Construction of Community Centre at Meerung under Shyari Constituency, East Sikkim	7500	8745	8745	-
70 Construction of Khenchdzonga State of the Art Convention Centre at Namli				
45.70.72 Buildings and Structures	100000	-	-	-
Total 70 Construction of Khenchdzonga State of the Art Convention Centre at Namli	100000	-	-	-
71 1000 Beded Hospital at Sokaythang Phase-II				
45.71.72 Buildings and Structures	7875	-	-	-
Total 71 1000 Beded Hospital at Sokaythang Phase-II	7875	-	-	-
72 IAS/IPS Officers Residential Accomodation				
45.72.72 Buildings and Structures	200000	-	-	-
Total 72 IAS/IPS Officers Residential Accomodation	200000	-	-	-
73 Multi-Purpose Community Center at Tadong				
45.73.72 Buildings and Structures	13486	10000	10000	12000
Total 73 Multi-Purpose Community Center at Tadong	13486	10000	10000	12000
74 Construction of Su-Swastha Bhawan at Siliguri				
45.74.72 Buildings and Structures	200000	-	-	-
Total 74 Construction of Su-Swastha Bhawan at Siliguri	200000	-	-	-
75 External Electrification and Service Connection				
45.75.60 Other Capital Expenditure	-	-	-	16800
Total 75 External Electrification and Service Connection	-	-	-	16800

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	76 Roof Repair of Assembly Secretariat				
	45.76.60 Other Capital Expenditure	-	-	-	10000
Total	76 Roof Repair of Assembly Secretariat	-	-	-	10000
Total	45 Gangtok District	528861	18745	18745	38800
	46 Gyalshing District				
	51 Construction of Sirijunga (Phase-II)				
	46.51.72 Building and Structures	50000	50000	50000	50000
Total	51 Construction of Sirijunga (Phase-II)	50000	50000	50000	50000
Total	46 Gyalshing District	50000	50000	50000	50000
	47 Mangan District				
	50 Construction of Lepcha Primitive Tribal Tourist Center at Dzongu				
	47.50.72 Building and Structures	50000	50000	50000	72800
Total	50 Construction of Lepcha Primitive Tribal Tourist Center at Dzongu	50000	50000	50000	72800
Total	47 Mangan District	50000	50000	50000	72800
	48 Namchi District				
	60 Construction of Nepali Sanskriti Bhawan at Jorethang				
	48.60.72 Buildings and Structures	49999	20000	20000	-
Total	60 Construction of Nepali Sanskriti Bhawan at Jorethang	49999	20000	20000	-
	62 Construction of Pema Waziling Gumpa at Keteng, Namthang Rateypani Constituency				
	48.62.72 Buildings and Structures	9957	-	-	-
Total	62 Construction of Pema Waziling Gumpa at Keteng, Namthang Rateypani Constituency	9957	-	-	-
	63 Repairing Facelifting and Painting of Palchen Chosling Monastery at Ralang under Barfung Constituency				
	48.63.72 Buildings and Structures	4999	-	-	-
Total	63 Repairing Facelifting and Painting of Palchen Chosling Monastery at Ralang under Barfung Constituency	4999	-	-	-
Total	48 Namchi District	64955	20000	20000	-
	50 Soreng Disrtict				
	50 Construction of Nyangar Nyingma Zanchup Choling Gumpa at Buriakhop under Daramdin Constituency				
	50.50.72 Building and Structures	10000	5000	5000	14300
Total	50 Construction of Nyangar Nyingma Zanchup Choling Gumpa at Buriakhop under Daramdin Constituency	10000	5000	5000	14300
	51 Construction of Stairway to Heaven at Daramdin				
	50.51.72 Building and Structures	50000	-	-	70000
Total	51 Construction of Stairway to Heaven at Daramdin	50000	-	-	70000
Total	50 Soreng Disrtict	60000	5000	5000	84300

		(In Thousands of Rupees)			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	60.051 Construction	753816	4243370	4243366	13443900
Total	60 Other Buildings	753816	4243370	4243366	13443900
Total	4059 Capital Outlay on Public Works	8340523	6869829	7019117	15696155
MH	4216 Capital Outlay on Housing				
	01 Government Residential Buildings				
	01.106 General Pool Accomodation				
	45 Gangtok District				
	50 Maintenance of IAS Quarters				
	45.50.72 Buildings and Structures	-	100000	100000	150000
Total	50 Maintenance of IAS Quarters	-	100000	100000	150000
	52 Maintenance of Mintokgang				
	45.52.60 Other Capital Expenditure	16804	-	-	15000
Total	52 Maintenance of Mintokgang	16804	-	-	15000
	53 Maintenance of Raj Bhawan				
	45.53.72 Buildings and Structures	5055	6000	6000	21000
Total	53 Maintenance of Raj Bhawan	5055	6000	6000	21000
	55 Maintenance of Government Quarters at Deorali and Shyari				
	45.55.72 Buildings and Structures	-	1474	1474	10000
Total	55 Maintenance of Government Quarters at Deorali and Shyari	-	1474	1474	10000
	56 Maintenance of Quarters of Senior Officers				
	45.56.72 Buildings and Structures	-	14278	14278	13663
Total	56 Maintenance of Quarters of Senior Officers	-	14278	14278	13663
	57 Repair of VIP Bungalows				
	45.57.72 Buildings and Structures	-	19400	19400	21196
Total	57 Repair of VIP Bungalows	-	19400	19400	21196
	58 Construction of Quarters at SAP Pangthang				
	45.58.72 Buildings and Structures	-	30000	30000	20000
Total	58 Construction of Quarters at SAP Pangthang	-	30000	30000	20000
	59 Construction and Rennovation of Vidhayak Awas				
	45.59.72 Buildings and Structures	-	8455	8455	-
Total	59 Construction and Rennovation of Vidhayak Awas	-	8455	8455	-
	60 Construction- Police Housing				
	45.60.72 Buildings and Structures	-	-	-	10000
Total	60 Construction- Police Housing	-	-	-	10000
Total	45 Gangtok District	21859	179607	179607	260859
Total	01.106 General Pool Accomodation	21859	179607	179607	260859
Total	01 Government Residential Buildings	21859	179607	179607	260859

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	4216 Capital Outlay on Housing	21859	179607	179607	260859
Total	CAPITAL SECTION	8362382	7049436	7198724	15957014
Total	Voted	8945990	7596088	7714897	16493366

Note: The above estimate does not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Rec	2059 Public Works, 80-General Buildings, 799-Suspense	-	5000	5000	5000
Rec	2059 Public works, 80-General, 911-Deduct Recoveries of Overpayments	130	-	-	-